

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-2011 – Budget Release Order for Rs.73,59,78,000/- to the Director of School Education, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr.S.E) DEPARTMENT

G.O.Rt.No.2471

Date:11-05-2010

Read the following:

1.G.O.Ms.No.59, Finance (BG-I) Deptt., dt.30-03-2001.

2.G.O.Ms.No.89, Finance (BG-I) Deptt., dt.31-03-2010.

3.G.O.Ms.No.90, Finance (BG.I) Deptt., dt.31-03-2010.

4.G.O.Ms.No.138, Finance (BG.I) Deptt., dt.28-04-2010.

ORDER :

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of School Education, A.P., Hyderabad for an amount of Rs. 73,59,78,000/- (Rupees seventy three crore fifty nine lakh and seventy eight thousand only) from the B.E.2010-2011 towards 1st instalment under the following scheme.

Plan (Rupees in thousands)

SL. No	Name of the Scheme	Head of Account	Provision in B.E 2010-11	Addl. Am-ounts Sancti-oned	Total Provision 2010-11 (4+5)	Amo-unt Alrea-dy Auth-oriz-ed	Amount Authoriz-ed now	Balance amount available 6-(7+8)	Procedure of drawal of funds	Dra-wing Offi-cer
1	2	3	4	5	6	7	8	9	10	11
1	Primary Schools	2202-01-789-GH-11-SH(04) 310/312-OGIA	45,50	--	45,50	--	11,38	34,12	With Full Vouchers/ Detailed Bills (APTC Form 102)	A.A. O,in O/o DSE/ GAO in O/os DEOs
2	Supply of Text Books to SCs/STs	2202-01-789-GH-11-SH(29) 210/211-M&S	9,55,00	--	9,55,00	--	2,38,75	7,16,25	DV Bill	-do-
3	Nutritious Meals Progra-mme	2202-01-789-GH-11-SH(30) 500/503-OE	29,16,00	--	29,16,00	--	7,29,00	21,87,00	-do-	-do-
4	Nutritious Meals Progra-mme- Upper Primary	2202-01-789-GH-11-SH(31) 500/503-OE	11,34,00	--	11,34,00	--	2,83,50	8,50,50	DV Bill	-do-
5	Innovation in School Education	2202-01-789-GH-11-SH(35) 500/503-OE						25	DV Bill	-do-

			34	--	34	--	9			
6	Primary Schools	2202-01-796-GH-11-SH(04) 310/312-Other GIA	19,50	--	19,50	--	4,88	14,62	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-
7	Supply of Text Books to SCs/STs	2202-01-796-GH-11-SH(29) 210/211-M&S	3,45,00	--	3,45,00	--	86,25	2,58,75	DV Bill	-do-
8	Nutritious Meals Programme	2202-01-796-GH-11-SH(30) 500/503-OE	12,24,00	--	12,24,00	--	3,06,00	9,18,00	DV Bill	-do-
9	Nutritious Meals Programme -Upper Primary	2202-01-796-GH-11-SH(31) 500/503-OE	4,76,00	--	4,76,00	--	1,19,00	3,57,00	-do-	-do-
10	Innovation in School Education	2202-01-796-GH-11-SH(35) 500/503-OE	14	--	14	--	4	10	-do-	-do-
11	Providing of Basic Amenities to all schools in the State	2202-01-800-GH-11-SH(05) 130/133-W&EC 500/503-OE	1,25,00 1,25,00	-- --	1,25,00 1,25,00	-- --	31,25 31,25	93,75 93,75	-do-	-do-
12	Operation Black Board Scheme	2202-01-800-GH-11-SH(10) 310/312-O.GIA	2,50,00	--	2,50,00	--	62,50	1,87,50	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-

13	Supply of Text Books to Minorities	2202-01-800-GH-11-SH(29) 210/211-M&S	1,10,00	--	1,10,00	--	27,50	82,50	DV Bill	-do-
14	Nutritious Meals Programme	2202-01-800-GH-11-SH(30) 500/503-OE	138,60,00	--	138,60,00	--	34,65,00	1,03,95,00	-do-	-do-
15	Innovation in school Education	2202-01-800-GH-11-SH(31) 500/503-OE	1,52	--	1,52	--	38	1,14	-do-	-do-
16	Nutritious Meals Programme -Upper Primary	2202-01-800-GH-11-SH(32) 500/503-OE	53,90,00	--	53,90,00	--	13,47,50	40,42,50	-do-	-do-
17	Training of Teachers for English Medium High Schools	2202-02-105-GH-11-SH(14) 500/503 OE	38,00	--	38,00	--	9,50	28,50	-do-	-do-
18	Govt.Secondary Schools	2202-02-109-GH-11-SH(04)-010-Salaries 130/132-OOE 130/133-W&EC 500/503-OE	3,20,38 2,50,00 43,34 2,30,00	-- -- -- --	3,20,38 2,50,00 43,34 2,30,00	-- -- -- --	80,10 62,50 10,83 57,50	2,40,28 1,87,50 32,51 1,72,50	-- DV Bills	-do-
19	Asst.to Sainik School, Korukonda	2202-02-110-GH.11-SH(08) 310/312-O.GIA	2,69,50	--	2,69,50	--	67,38	2,02,12	With Full Vouchers/ Detailed Bills (APTC Form 102)	Principal, Sainik School, Korukonda
20	Hyderabad Public School, at Kadapa	2202-02-110-GH-11-SH(09) 500/503-	95,00	--	95,00	--		71,25	DV Bill	Asst. Accounts Officer, in

		OE					23,75			O/o DSE/ GAO in O/os DEOs
21	Inspectors of Physical Education	2202-02- 789-GH- 11- SH(05) 500/503- OE	10,00	--	10,00	--	2,50	7,50	DV Bill	-do-
22	Govt.Seco- ndary Schools for Boys	2202-02- 789-GH- 11- SH(09)- 130/132- OOE 210/211- M&S 500/503- OE	2,27,47 15,53 1,50,00	-- -- --	2,27,47 15,53 1,50,00	-- -- --	56,87 3,88 37,50	1,70,60 11,65 1,12,50	DV Bills	-do-
23	Asst.to Sainik School, Korukonda	2202-02- 789-GH- 11- SH(11) 310/312- O.GIA	56,70	--	56,70	--	14,18	42,52	With Full Vouchers/ Detailed Bills (APTC Form 102)	Princi pal, Sainik Schoo l, Koruk onda
24	Provision of incentives for enhanceme nt of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02- 789-GH- 11- SH(12) 340-S.S	45,00	--	45,00	--	11,25	33,75	Scholarship Bill	Asst. Acco unts Office r,in O/o DSE/ GAO in O/os DEOs
25	Computeri- sation of Schools	2202-02- 789-GH- 11- SH(16) 500/503- OE	63,75	--	63,75	--	15,94	47,81	DV Bill	-do-
26	Training Of Teachers for English medium High Schools	2202-02- 789-GH- 11- SH(19) 500/503- OE	8,50	--	8,50	--	2,13	6,37	DV Bill	-do-
27	Hyderabad Public School, Kadapa	2202-02- 789-GH- 11- SH(20) 500/503-	21,25		21,25		5,31	15,94	DV Bill	-do-

		OE		--		--				
28	Strengthening of Secondary Education	2202-02-789-GH-11-SH(38) 310/312-O.GIA 500/503-OE	3,15 1,10	-- --	3,15 1,10	-- --	79 28	2,36 82	With Full Vouchers/ Detailed Bills (APTC Form 102) DV Bill	-do- -do-
29	Govt.Secondary Schools	2202-02-796-GH-11-010-Salaries SH(11)-130/132-OOE 500/503-OE	25,36 1,00,00 30,92	-- -- --	25,36 1,00,00 30,92	-- -- --	6,34 25,00 7,73	19,02 75,00 23,19	DV Bills	-do-
30	Provision of incentives for enhancement of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02-796-GH-11-SH(12) 340-SS	30,00	--	30,00	--	7,50	22,50	Scholarship Bill	-do-
31	Asst.to Sainik School, Korukonda	2202-02-796-GH-11-SH(13) 310/312-O.GIA	23,80	--	23,80	--	5,95	17,85	With Full Vouchers/ Detailed Bills (APTC Form 102)	Princip-al, Sainik School, Korukonda
32	Computerisation of Schools	2202-02-796-GH-11-SH(14) 500/503-O.E	26,25	--	26,25	--	6,56	19,69	DV Bill	Asst. Accounts Officer, in O/o DSE/ GAO in O/os DEOs
33	Training Of Teachers for English	2202-02-796-GH-11-SH(19)						2,62	DV Bill	-do-

	medium High Schools	500/503- OE	3,50	--	3,50	--	88			
34	Hyderabad Public School at Kadapa	2202-02- 796-GH- 11- SH(20) 500/503- OE	8,75	--	8,75	--	2,19	6,56	DV Bill	-do-
35	Strengthen- ing of Secondary Education	2202-02- 796-GH- 11- SH(38)- 310/312- O.GIA 500/503- OE	1,25 50	-- --	1,25 50	-- --	31 13	94 37	With Full Vouchers/ Detailed Bills (APTC Form 102) DV Bill	-do-
36	Establishme nt of B.Ed & D.Ed Colleges for S.T students in Tribal areas	2202-02- 796-GH- 11- SH(39) 500/503- OE	25,00	--	25,00	--	6,25	18,75	DV Bills	-do-
37	Computeri- sation of Schools	2202-02- 800-GH- 11- SH(15) 130/133- W&EC 300-OCS 500/503- OE-	11,40 14,25 2,59,35	-- -- --	11,40 14,25 2,59,35	-- -- --	2,85 3,56 64,84	8,55 10,69 1,94,51	DV Bills	-do-
38	Strengthen- ing of Secondary Educations	2202-02- 800-GH- 11- SH(17) 310/312- O.GIA 500/503- OE	10,40 8,60	-- --	10,40 8,60	-- --	2,60 2,15	7,80 6,45	With Full Vouchers/ Detailed Bills (APTC Form 102) DV Bill	-do-
39	Headquarte rs Office Director of School Education	2202-80- 001 GH-11- SH(01) 110/111- TA 130/132- OOE 310/312- OGIA	1,05 2,00 2,00	-- -- --	1,05 2,00 2,00	-- -- --	26 50	79 1,50 1,50	DV Bills With Full Vouchers/ Detailed Bills (APTC Form 102) DV Bill	-do-

				--			50			
40	Dist. Offices	2202-80- 001- GH-11- SH(03) 210/211- M&S 500/503- OE	88 27,99	-- --	88 27,99	-- --	 22 7,00	66 20,99	DV Bill	-do-
						Total	73,59,78			

The School Education Department of Secretariat shall take necessary action for issue of Administrative Sanction Order as per instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNEMENT

To
The Director of School Education,A.P., Hyderabad.
The School Education Department, A.P., Secretariat, Hyd.
The Director of Treasuries and Accounts A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The A.G., A.P., Hyderabad.
Copy to: Finance (IA) Deptt./REINS/J.S.(I)
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER